

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Casper, WY	
Square Miles	26
Population	57,719
Population Ranking out of 465 UZAs	408
Other UZAs Served	

Service Area Statistics

Square Miles	93
Population	57,561

Service Consumption

Annual Passenger Miles	327,580
Annual Unlinked Trips	95,282
Average Weekday Unlinked Trips	504
Average Saturday Unlinked Trips	83
Average Sunday Unlinked Trips	68

Service Supplied

Annual Vehicle Revenue Miles	327,580
Annual Vehicle Revenue Hours	27,226
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	15
Base Period Requirement	4

Financial Information

Fare Revenues Earned

\$134,876

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$67,438
Local Funds	(43%)	424,290
State Funds	(0%)	0
Federal Assistance	(49%)	483,212
Other Funds	(0%)	3,448

Total Operating Funds Expended \$978,388

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended \$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$615,208
Materials and Supplies	112,649
Purchased Transportation	0
Other Operating Expenses	250,531

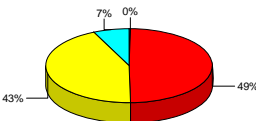
Total Operating Expenses \$978,388

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$0	\$0	\$0	\$0	\$0
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
Total	12	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



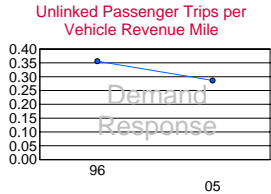
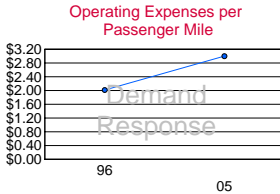
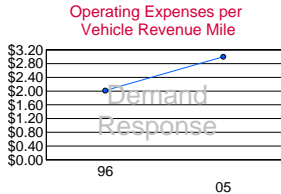
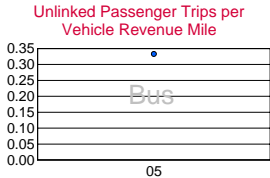
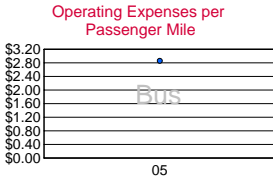
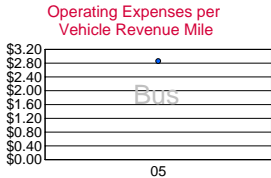
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$93,238	\$5,147	\$0	32,589	32,589	10,859	2,716	0.0	5	1.3	4	1.00	25%
Demand Response	\$885,150	\$62,291	\$0	294,991	294,991	84,423	24,510	N/A	10	1.9	8	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.86	\$34.33	\$2.86	\$8.59	0.33	4.00
Demand Response	\$3.00	\$36.11	\$3.00	\$10.48	0.29	3.44



Note: First year reporting

1 Excludes data for purchased transportation reported separately